

Missouri First Steps

Report by First Steps Region on State Performance Plan Indicators

Annual Report for 2006-07

Missouri First Steps Annual Report for 2006-07

Data Sources and Notes

Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

Indicator 1: Timely Services

Data Source: First Steps database

Timely services were determined by comparing a child's first occurrence of a given service type to the consent date for that type of service (i.e. the meeting date at which the service was authorized). If the service was delivered less than 30 days from the meeting date (or over 30 days due to a Parent/Child delay or team decision), the service was considered timely. Children were counted as receiving timely services if all first occurrences of a service were timely, and if the child did not have any services listed for which no provider was available. Children in this dataset were referred after 7/1/2005, and the aforementioned "first services" had to have been authorized between 7/1/2006 and 6/30/2007.

Indicator 2: Natural Environments

Data Source: First Steps database

The primary setting for services is decided by the IFSP team. These data include all infants and toddlers with an IFSP on December 1, 2006.

Indicator 3: Early Childhood Outcomes

Data Source: ECO data collection

Data on early childhood outcomes will be reported after targets are established.

Indicator 4: Family Capacity

Data Source: First Steps Family Survey, April 2007

Surveys were sent to all families with IFSPs in April 2007. Statewide response rate for the 2007 Family Survey: 34.2%.

Indicator 4A: Averages the responses for two questions: "I received information and explanations about our family's rights to file a child complaint" and "I received information and explanations about our family's procedural safeguards."

Indicator 4B: Averages the responses for two questions: "Since being part of First Steps, I can work with professionals" and "Since being part of First Steps, I know how to advocate for what my child needs."

Indicator 4C: Reports responses to the following question: "First Steps services give my family the tools to directly improve my child's development."

Indicators 5 and 6: Child Count

Data Source: First Steps database

Data includes all infants and toddlers with an IFSP on December 1, 2006. Census data is 2006 Estimates by the Missouri Census Data Center (<http://mcdc.missouri.edu/trends/estimates.shtml>).

Indicator 7: 45 Day Referral Timelines

Data Source: First Steps database

Total referrals include all referrals received from 7/1/2006 through 6/30/2007. Acceptable timelines included children whose initial IFSP meeting was held within 45 days of referral and children whose timeline exceeded 45 days due to parent/child-initiated delays.

Indicator 8: Transition out of First Steps

Data Source: Monitoring data (8A/B) and First Steps database (8C)

Data for Indicators 8A and 8B comes from 2006-07 DESE compliance monitoring reports. "N/A" indicates that the region was not monitored in 2006-07. Indicator 8C was compiled using transition meeting data with adjustments for the percentage of children with delays due to parent/child reasons.

Missouri First Steps Annual Report for 2006-07

Region 1: Greater St. Louis SPOE

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner

	State	Region	Target**
% of Children Receiving All IFSP Services within 30 Days	81.5%	93.4%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2006	State		Region		Target
	#	%	#	%	
Home	2,935	91.3%	417	91.0%	
Program Designed for Typically Developing Children	198	6.2%	34	7.4%	
Subtotal	3,133	97.4%	451	98.5%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	58	1.8%	2	0.4%	
Service Provider Location	0	0.0%	0	0.0%	
Hospital (Inpatient)	14	0.4%	2	0.4%	
Other Setting	9	0.3%	2	0.4%	
Residential Facility	2	0.1%	1	0.2%	
Total	3,216	100.0%	458	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2007	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn		Target
	State	Region	State	Region	State	Region	
Strongly Agree	47.0%	48	42.8%	50.1%	57	53.3%	55.9%
Agree	45.3%	52	46.8%	45.6%	48	44.4%	40.4%
Subtotal Agree	92.3%	100	89.6%	95.6%	105	97.7%	96.3%
Disagree	5.6%	9	7.7%	3.5%	3	2.3%	2.8%
Strongly Disagree	2.0%	3	2.7%	0.9%	0	0.0%	0.9%
Subtotal Disagree	7.6%	12	10.4%	4.4%	3	2.3%	3.7%
							0.0%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2006	State	Region	Target
Child Count	500	62	
Estimated Population	78,424	9,857	
% of Children Served	0.64%	0.63%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2006	State	Region	Target
Child Count	3,216	458	
Estimated Population	234,751	29,727	
% of Children Served	1.37%	1.54%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline

Referrals (7/1/06-6/30/07)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
State	2,044	344	122	2,510	95.1%
Region	278	48	24	350	93.1%
Target**					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target**
	State	Region	State	Region	State	Region	
% in compliance	92.7%	N/A	90.9%	N/A	78.1%	82.7%	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

** Compliance indicators: Target must be 100%

See additional page for information on data sources and calculations



Missouri Dept. of Elementary and Secondary Education

P.O. Box 480
Jefferson City, MO 65102

Email: webrepliespefs@dese.mo.gov

Missouri First Steps Annual Report for 2006-07

Region 2: St. Louis County SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner

	State	Region	Target**
% of Children Receiving All IFSP Services within 30 Days	81.5%	89.5%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2006	State		Region		Target
	#	%	#	%	
Home	2,935	91.3%	556	90.7%	
Program Designed for Typically Developing Children	198	6.2%	30	4.9%	
Subtotal	3,133	97.4%	586	95.6%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	58	1.8%	11	1.8%	
Service Provider Location	0	0.0%	0	0.0%	
Hospital (Inpatient)	14	0.4%	4	0.7%	
Other Setting	9	0.3%	11	1.8%	
Residential Facility	2	0.1%	1	0.2%	
Total	3,216	100.0%	613	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2007	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn		Target
	State	Region	State	Region	State	Region	
Strongly Agree	47.0%	88	49.4%	50.1%	93	55.4%	55.9%
Agree	45.3%	80	45.2%	45.6%	69	41.3%	40.4%
Subtotal Agree	92.3%	168	94.6%	95.6%	162	96.7%	96.3%
Disagree	5.6%	8	4.2%	3.5%	4	2.4%	2.8%
Strongly Disagree	2.0%	2	1.1%	0.9%	2	0.9%	0.9%
Subtotal Disagree	7.6%	10	5.4%	4.4%	6	3.3%	3.7%
							2.2%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2006	State	Region	Target
Child Count	500	106	
Estimated Population	78,424	12,032	
% of Children Served	0.64%	0.88%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2006	State	Region	Target
Child Count	3,216	613	
Estimated Population	234,751	36,521	
% of Children Served	1.37%	1.68%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline

Referrals (7/1/06-6/30/07)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
State	2,044	344	122	2,510	95.1%
Region	357	51	16	424	96.2%
Target**					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target**
	State	Region	State	Region	State	Region	
	% in compliance	92.7%	N/A	90.9%	N/A	78.1%	81.1%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

** Compliance indicators: Target must be 100%

See additional page for information on data sources and calculations



Missouri Dept. of Elementary and Secondary Education

P.O. Box 480
Jefferson City, MO 65102

Email: webrepliespefs@dese.mo.gov

Missouri First Steps Annual Report for 2006-07

Region 3: Northeast SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner

	State	Region	Target**
% of Children Receiving All IFSP Services within 30 Days	81.5%	80.3%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2006	State		Region		Target
	#	%	#	%	
Home	2,935	91.3%	114	87.0%	
Program Designed for Typically Developing Children	198	6.2%	3	2.3%	
Subtotal	3,133	97.4%	117	89.3%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	58	1.8%	9	6.9%	
Service Provider Location	0	0.0%	1	0.8%	
Hospital (Inpatient)	14	0.4%	4	3.1%	
Other Setting	9	0.3%	0	0.0%	
Residential Facility	2	0.1%	0	0.0%	
Total	3,216	100.0%	131	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2007	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn		Target
	State	Region	State	Region	State	Region	
Strongly Agree	47.0%	13	53.2%	50.1%	12	55.8%	55.9%
Agree	45.3%	9	38.3%	45.6%	9	41.9%	40.4%
Subtotal Agree	92.3%	22	91.5%	95.6%	21	97.7%	96.3%
Disagree	5.6%	1	4.3%	3.5%	1	2.3%	2.8%
Strongly Disagree	2.0%	1	4.3%	0.9%	0	0.0%	0.9%
Subtotal Disagree	7.6%	2	8.5%	4.4%	1	2.3%	3.7%
							≥95.0%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2006	State	Region	Target
Child Count	500	16	
Estimated Population	78,424	4,031	
% of Children Served	0.64%	0.40%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2006	State	Region	Target
Child Count	3,216	131	
Estimated Population	234,751	12,002	
% of Children Served	1.37%	1.09%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline

Referrals (7/1/06-6/30/07)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
State	2,044	344	122	2,510	95.1%
Region	82	16	9	107	91.6%
Target**					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target**
	State	Region	State	Region	State	Region	
	% in compliance		90.9%	N/A	78.1%	81.2%	
							100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

** Compliance indicators: Target must be 100%

See additional page for information on data sources and calculations



Missouri Dept. of Elementary and Secondary Education

P.O. Box 480
Jefferson City, MO 65102

Email: webrepliespefs@dese.mo.gov

Missouri First Steps Annual Report for 2006-07

Region 4: Northwest SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner

	State	Region	Target**
% of Children Receiving All IFSP Services within 30 Days	81.5%	72.9%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2006	State		Region		Target
	#	%	#	%	
Home	2,935	91.3%	288	90.9%	
Program Designed for Typically Developing Children	198	6.2%	22	6.9%	
Subtotal	3,133	97.4%	310	97.8%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	58	1.8%	5	1.6%	
Service Provider Location	0	0.0%	0	0.0%	
Hospital (Inpatient)	14	0.4%	2	0.6%	
Other Setting	9	0.3%	0	0.0%	
Residential Facility	2	0.1%	0	0.0%	
Total	3,216	100.0%	317	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2007	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn		Target
	State	Region	State	Region	State	Region	
Strongly Agree	47.0%	37	52.5%	50.1%	38	56.4%	55.9%
Agree	45.3%	27	38.8%	45.6%	25	36.8%	40.4%
Subtotal Agree	92.3%	64	91.4%	95.6%	62	93.2%	96.3%
Disagree	5.6%	5	7.2%	3.5%	5	6.8%	2.8%
Strongly Disagree	2.0%	1	1.4%	0.9%	0	0.0%	0.9%
Subtotal Disagree	7.6%	6	8.6%	4.4%	5	6.8%	3.7%
							≥95.0%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2006	State	Region	Target
Child Count	500	53	
Estimated Population	78,424	6,626	
% of Children Served	0.64%	0.80%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2006	State	Region	Target
Child Count	3,216	317	
Estimated Population	234,751	20,283	
% of Children Served	1.37%	1.56%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline

Referrals (7/1/06-6/30/07)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
State	2,044	344	122	2,510	95.1%
Region	234	19	5	258	98.1%
Target**					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target**
	State	Region	State	Region	State	Region	
	% in compliance	92.7%	100.0%	90.9%	92.9%	78.1%	73.9%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

** Compliance indicators: Target must be 100%

See additional page for information on data sources and calculations



Missouri Dept. of Elementary and Secondary Education

P.O. Box 480
Jefferson City, MO 65102

Email: webrepliespefs@dese.mo.gov

Missouri First Steps Annual Report for 2006-07

Region 5: Greater Kansas City SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner

	State	Region	Target**
% of Children Receiving All IFSP Services within 30 Days	81.5%	81.4%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2006	State		Region		Target
	#	%	#	%	
Home	2,935	91.3%	452	92.2%	
Program Designed for Typically Developing Children	198	6.2%	29	5.9%	
Subtotal	3,133	97.4%	481	98.2%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	58	1.8%	2	0.4%	
Service Provider Location	0	0.0%	1	0.2%	
Hospital (Inpatient)	14	0.4%	0	0.0%	
Other Setting	9	0.3%	6	1.2%	
Residential Facility	2	0.1%	0	0.0%	
Total	3,216	100.0%	490	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2007	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn		Target
	State	Region	State	Region	State	Region	
Strongly Agree	47.0%	29	32.2%	50.1%	38	46.6%	55.9%
Agree	45.3%	53	58.3%	45.6%	39	47.9%	40.4%
Subtotal Agree	92.3%	82	90.6%	95.6%	77	94.5%	96.3%
Disagree	5.6%	7	7.2%	3.5%	3	3.1%	2.8%
Strongly Disagree	2.0%	2	2.2%	0.9%	2	2.5%	0.9%
Subtotal Disagree	7.6%	9	9.4%	4.4%	5	5.5%	3.7%
							5
							5.4%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2006	State	Region	Target
Child Count	500	54	
Estimated Population	78,424	13,002	
% of Children Served	0.64%	0.42%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2006	State	Region	Target
Child Count	3,216	490	
Estimated Population	234,751	38,764	
% of Children Served	1.37%	1.26%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline

Referrals (7/1/06-6/30/07)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
State	2,044	344	122	2,510	95.1%
Region	272	92	22	386	94.3%
Target**					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target**
	State	Region	State	Region	State	Region	
	% in compliance	92.7%	100.0%	90.9%	93.3%	78.1%	58.8%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

** Compliance indicators: Target must be 100%

See additional page for information on data sources and calculations



Missouri Dept. of Elementary and Secondary Education

P.O. Box 480
Jefferson City, MO 65102

Email: webrepliespefs@dese.mo.gov

Missouri First Steps Annual Report for 2006-07

Region 6: Central SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner

	State	Region	Target**
% of Children Receiving All IFSP Services within 30 Days	81.5%	80.7%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2006	State		Region		Target
	#	%	#	%	
Home	2,935	91.3%	210	85.7%	
Program Designed for Typically Developing Children	198	6.2%	11	4.5%	
Subtotal	3,133	97.4%	221	90.2%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	58	1.8%	12	4.9%	
Service Provider Location	0	0.0%	4	1.6%	
Hospital (Inpatient)	14	0.4%	1	0.4%	
Other Setting	9	0.3%	7	2.9%	
Residential Facility	2	0.1%	0	0.0%	
Total	3,216	100.0%	245	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2007	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn		Target
	State	Region	State	Region	State	Region	
Strongly Agree	47.0%	25	50.5%	50.1%	19	43.0%	55.9%
Agree	45.3%	22	44.3%	45.6%	24	54.7%	40.4%
Subtotal Agree	92.3%	46	94.8%	95.6%	42	97.7%	96.3%
Disagree	5.6%	3	5.2%	3.5%	1	1.2%	2.8%
Strongly Disagree	2.0%	0	0.0%	0.9%	1	1.2%	0.9%
Subtotal Disagree	7.6%	3	5.2%	4.4%	1	2.3%	3.7%
							6.1%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2006	State	Region	Target
Child Count	500	42	
Estimated Population	78,424	5,994	
% of Children Served	0.64%	0.70%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2006	State	Region	Target
Child Count	3,216	245	
Estimated Population	234,751	17,666	
% of Children Served	1.37%	1.39%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline

Referrals (7/1/06-6/30/07)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
State	2,044	344	122	2,510	95.1%
Region	121	39	11	171	93.6%
Target**					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target**	
	State	Region	State	Region	State	Region		
	% in compliance		92.7%	N/A	90.9%	N/A	78.1%	66.4%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

** Compliance indicators: Target must be 100%

See additional page for information on data sources and calculations



Missouri Dept. of Elementary and Secondary Education

P.O. Box 480
Jefferson City, MO 65102

Email: webrepliespefs@dese.mo.gov

Missouri First Steps Annual Report for 2006-07

Region 7: Southwest SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner

	State	Region	Target**
% of Children Receiving All IFSP Services within 30 Days	81.5%	77.4%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2006	State		Region		Target
	#	%	#	%	
Home	2,935	91.3%	127	81.9%	
Program Designed for Typically Developing Children	198	6.2%	24	15.5%	
Subtotal	3,133	97.4%	151	97.4%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	58	1.8%	1	0.6%	
Service Provider Location	0	0.0%	0	0.0%	
Hospital (Inpatient)	14	0.4%	0	0.0%	
Other Setting	9	0.3%	3	1.9%	
Residential Facility	2	0.1%	0	0.0%	
Total	3,216	100.0%	155	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2007	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn		Target
	State	Region	State	Region	State	Region	
Strongly Agree	47.0%	13	44.6%	50.1%	11	42.3%	55.9%
Agree	45.3%	15	51.8%	45.6%	14	53.8%	40.4%
Subtotal Agree	92.3%	27	96.4%	95.6%	25	96.2%	96.3%
Disagree	5.6%	1	3.6%	3.5%	1	3.8%	2.8%
Strongly Disagree	2.0%	0	0.0%	0.9%	0	0.0%	0.9%
Subtotal Disagree	7.6%	1	3.6%	4.4%	1	3.8%	3.7%
							≥95.0%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2006	State	Region	Target
Child Count	500	27	
Estimated Population	78,424	4,868	
% of Children Served	0.64%	0.55%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2006	State	Region	Target
Child Count	3,216	155	
Estimated Population	234,751	14,346	
% of Children Served	1.37%	1.08%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline

Referrals (7/1/06-6/30/07)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
State	2,044	344	122	2,510	95.1%
Region	100	17	8	125	93.6%
Target**					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target**
	State	Region	State	Region	State	Region	
	% in compliance	92.7%	100.0%	90.9%	93.3%	78.1%	92.6%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

** Compliance indicators: Target must be 100%

See additional page for information on data sources and calculations



Missouri Dept. of Elementary and Secondary Education

P.O. Box 480
Jefferson City, MO 65102

Email: webrepliespefs@dese.mo.gov

Missouri First Steps Annual Report for 2006-07

Region 8: South Central SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner

	State	Region	Target**
% of Children Receiving All IFSP Services within 30 Days	81.5%	87.9%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2006	State		Region		Target
	#	%	#	%	
Home	2,935	91.3%	288	90.6%	
Program Designed for Typically Developing Children	198	6.2%	26	8.2%	
Subtotal	3,133	97.4%	314	98.7%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	58	1.8%	2	0.6%	
Service Provider Location	0	0.0%	0	0.0%	
Hospital (Inpatient)	14	0.4%	0	0.0%	
Other Setting	9	0.3%	2	0.6%	
Residential Facility	2	0.1%	0	0.0%	
Total	3,216	100.0%	318	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2007	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn		Target
	State	Region	State	Region	State	Region	
Strongly Agree	47.0%	31	52.1%	50.1%	28	47.0%	55.9%
Agree	45.3%	24	41.0%	45.6%	28	47.9%	40.4%
Subtotal Agree	92.3%	55	93.2%	95.6%	56	94.9%	96.3%
Disagree	5.6%	4	6.8%	3.5%	3	5.1%	2.8%
Strongly Disagree	2.0%	0	0.0%	0.9%	0	0.0%	0.9%
Subtotal Disagree	7.6%	4	6.8%	4.4%	3	5.1%	3.7%
							2
							3.3%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2006	State	Region	Target
Child Count	500	44	
Estimated Population	78,424	7,379	
% of Children Served	0.64%	0.60%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2006	State	Region	Target
Child Count	3,216	318	
Estimated Population	234,751	22,100	
% of Children Served	1.37%	1.44%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline

Referrals (7/1/06-6/30/07)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
State	2,044	344	122	2,510	95.1%
Region	240	17	5	262	98.1%
Target**					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target**
	State	Region	State	Region	State	Region	
% in compliance	92.7%	100.0%	90.9%	100.0%	78.1%	84.8%	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

** Compliance indicators: Target must be 100%

See additional page for information on data sources and calculations



Missouri Dept. of Elementary and Secondary Education

P.O. Box 480
Jefferson City, MO 65102

Email: webrepliespefs@dese.mo.gov

Missouri First Steps Annual Report for 2006-07

Region 9: East Central SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner

	State	Region	Target**
% of Children Receiving All IFSP Services within 30 Days	81.5%	78.8%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2006	State		Region		Target
	#	%	#	%	
Home	2,935	91.3%	292	92.4%	
Program Designed for Typically Developing Children	198	6.2%	13	4.1%	
Subtotal	3,133	97.4%	305	96.5%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	58	1.8%	8	2.5%	
Service Provider Location	0	0.0%	0	0.0%	
Hospital (Inpatient)	14	0.4%	1	0.3%	
Other Setting	9	0.3%	2	0.6%	
Residential Facility	2	0.1%	0	0.0%	
Total	3,216	100.0%	316	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2007	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn		Target
	State	Region	State	Region	State	Region	
Strongly Agree	47.0%	30	40.7%	50.1%	27	37.6%	55.9%
Agree	45.3%	36	49.7%	45.6%	40	56.0%	40.4%
Subtotal Agree	92.3%	66	90.3%	95.6%	66	93.6%	96.3%
Disagree	5.6%	5	6.9%	3.5%	4	5.7%	2.8%
Strongly Disagree	2.0%	2	2.8%	0.9%	1	0.7%	0.9%
Subtotal Disagree	7.6%	7	9.7%	4.4%	5	6.4%	3.7%
							4.1%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2006	State	Region	Target
Child Count	500	57	
Estimated Population	78,424	8,899	
% of Children Served	0.64%	0.64%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2006	State	Region	Target
Child Count	3,216	316	
Estimated Population	234,751	26,475	
% of Children Served	1.37%	1.19%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline

Referrals (7/1/06-6/30/07)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
State	2,044	344	122	2,510	95.1%
Region	230	22	11	263	95.8%
Target**					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target**	
	State	Region	State	Region	State	Region		
	% in compliance		92.7%	N/A	90.9%	N/A	78.1%	75.1%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

** Compliance indicators: Target must be 100%

See additional page for information on data sources and calculations



Missouri Dept. of Elementary and Secondary Education

P.O. Box 480
Jefferson City, MO 65102

Email: webrepliespefs@dese.mo.gov

Missouri First Steps Annual Report for 2006-07

Region 10: Southeast SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner

	State	Region	Target**
% of Children Receiving All IFSP Services within 30 Days	81.5%	73.8%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2006	State		Region		Target
	#	%	#	%	
Home	2,935	91.3%	172	98.9%	
Program Designed for Typically Developing Children	198	6.2%	1	0.6%	
Subtotal	3,133	97.4%	173	99.4%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	58	1.8%	0	0.0%	
Service Provider Location	0	0.0%	0	0.0%	
Hospital (Inpatient)	14	0.4%	0	0.0%	
Other Setting	9	0.3%	1	0.6%	
Residential Facility	2	0.1%	0	0.0%	
Total	3,216	100.0%	174	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2007	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn		Target
	State	Region	State	Region	State	Region	
Strongly Agree	47.0%	18	54.5%	50.1%	19	61.7%	55.9%
Agree	45.3%	11	31.8%	45.6%	10	33.3%	40.4%
Subtotal Agree	92.3%	29	86.4%	95.6%	29	95.0%	96.3%
Disagree	5.6%	4	10.6%	3.5%	1	3.3%	2.8%
Strongly Disagree	2.0%	1	3.0%	0.9%	1	1.7%	0.9%
Subtotal Disagree	7.6%	5	13.6%	4.4%	2	5.0%	3.7%
							6.3%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2006	State	Region	Target
Child Count	500	39	
Estimated Population	78,424	5,736	
% of Children Served	0.64%	0.68%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2006	State	Region	Target
Child Count	3,216	174	
Estimated Population	234,751	16,867	
% of Children Served	1.37%	1.03%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline

Referrals (7/1/06-6/30/07)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
State	2,044	344	122	2,510	95.1%
Region	133	24	7	164	95.7%
Target**					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target**
	State	Region	State	Region	State	Region	
	% in compliance	92.7%	86.7%	90.9%	93.3%	78.1%	76.8%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

** Compliance indicators: Target must be 100%

See additional page for information on data sources and calculations



Missouri Dept. of Elementary and Secondary Education

P.O. Box 480
Jefferson City, MO 65102

Email: webrepliespefs@dese.mo.gov

Missouri First Steps Annual Report for 2006-07

Department of Mental Health (DMH)*

Indicator 1:** Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner

	State	DMH	Target***
% of Children Receiving All IFSP Services within 30 Days	81.5%	82.0%	100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target***
	State	DMH	State	DMH	State	DMH	
% in compliance	92.7%	94.2%	90.9%	95.3%	78.1%	71.8%	100.0%

* Data for the Department of Mental Health were limited to only Indicators 1 and 8, as these are the only two indicators for which DMH shares responsibility with SPOE regions and data can be disaggregated. The public reporting for all other indicators is included in the reports by SPOE region.

** Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divsped/SPPpage.html>

*** Compliance indicators: Target must be 100%

See additional page for information on data sources and calculations



Missouri Dept. of Elementary and Secondary Education

P.O. Box 480
Jefferson City, MO 65102

Email: webrepliespefs@dese.mo.gov